

SCRUTINY OF THE INTEGRATED PLAN PROPOSALS 2017/18 – 2019/20
(Incorporating the Strategic Direction and Financial Consequences and the
Treasury Management Strategy):

DRAFT REPORT TO CABINET

Report of the Head of Scrutiny

Authors: Natalie Rotherham, Scrutiny Officer (Tel: 01992 588485)
Michelle Diprose, Democratic Services Officer (Tel: 01992 555566)

1. Purpose of report

- 1.1 To enable Members to consider the evidence gathered during the Overview and Scrutiny Committee's scrutiny held (on 26 January 2017) as part of its scrutiny of the draft Integrated Plan (IP) proposals 2017/18 – 2019/20.
- 1.2 To enable the Committee to consider its suggestions to Cabinet.

2. Summary

- 2.1 At its meeting on 20 December 2016, prior to its formal scrutiny, the Committee received a briefing from the Director of Resources who provided Members with an authority-wide overview of resources, pressures and key issues for the Council for 2017/18 – 2019/20. The Committee met again on 26 January 2017 to gather its evidence. The outcome of that process will be considered when the Committee reconvenes on 2 February 2017. As a result of its discussions, Members will be asked to consider and agree their suggestions to Cabinet. A draft report to Cabinet based on the notes made at the scrutiny is attached as an Appendix to this report for Members' consideration.
- 2.2 The Committee's suggestions will be considered by Cabinet at its meeting on 20 February 2017; the recommendations arising from that meeting of Cabinet will be considered by full Council on 21 February 2017 when it will agree its Integrated Plan for the period 2017/18 – 2019/20.

3. Recommendation

- 3.1 The Committee is invited to consider its suggestions to Cabinet on the draft Integrated Plan proposals for 2017/18 – 2019/20.

4. Financial Implications

4.1 There are no financial implications arising from this report.

Background Information

Overview and Scrutiny Committee reports and Minutes, October and December 2016